EUROPEAN RESEARCH EXECUTIVE AGENCY (REA)



 $REA.B-Green\ Europe$

B.4 - Agri-Food promotion, Environmental Observation and Innovative Governance



2021 Call for proposals – SIMPLE Programmes STATISTICAL REPORT

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The statistics are based on the applicants' declarations.

SUBMISSION STATISTICS

1. Number of submitted proposals, volumes of requested grants and comparison with the available budget

Topic	Number of submitted proposals	Total of requested grants (EUR)	Available budget (EUR)	Ratio of requested / available ¹
AGRIP-SIMPLE- 2021-IM-EU QS	24	23.908.309,45	5.000.000	478%
AGRIP-SIMPLE- 2021-IM-ORGANIC	14	29.552.160	6.000.000	493%
AGRIP-SIMPLE- 2021-IM- SUSTAINABLE	15	17.008.493	6.000.000	284%
AGRIP-SIMPLE- 2021-IM-PROPER- DIET	7	14.896.878	9.100.000	164%
AGRIP-SIMPLE- 2021-IM- CHARACTERISTICS	11	13.066.644	6.000.000	216%
AGRIP-SIMPLE- 2021-TC-ASIA	26	62.491.254	16.300.000	383%
AGRIP-SIMPLE- 2021-TC- AMERICAS	8	14.668.346	8.300.000	177%
AGRIP-SIMPLE- 2021-TC-OTHERS	33	52.595.878	12.300.000	428%
AGRIP-SIMPLE- 2021-TC-ORGANIC	4	4.766.550	12.000.000	40%
Total	142	232.954.512,7	81.000.000	288%

¹ This amount indicates the ratio between the requested and the available budget (initial and reallocated).

2. Proposals by Member State

Country	Number of COORDINATORS	Number of PARTNERS	Total
Belgium	6		6
Bulgaria	1		1
Croatia	1	5	6
Czech Republic	2		2
Denmark	1		1
France	20	4	24
Greece	24	4	28
Hungary	1		1
Ireland	4		4
Italy	37	45	82
Latvia	2		2
Poland	7	2	9
Portugal	1		1
Romania	3	1	4
Slovakia	1		1
Slovenia	5		5
Spain	20	8	28
Sweden	1		1
The Netherlands	5		5
Grand Total	142	69	211

3. Number of submitted proposals by type of proposing organisation

Type of proposing organisation	Number of applicants (coordinators + partners)	% of total
Agri-food sector body	25	12
Member State-level trade or inter-trade organisation	81	38
Producer association	83	39
Not defined ²	22	10
Total	211	100

4. Number of submitted proposals by quality scheme to be promoted

Quality scheme	Number of proposals	% of total
EU quality schemes	58	41
National quality schemes	21	15
Organic production method	24	17
Outermost regions	9	6

5. Proposals' target markets

Target market	Number of proposals	Ratio of all submitted proposals	Requested Budget	Ratio of requested budget
INTERNAL MARKET	71	50%	98.432.555,45	42,3%
THIRD COUNTRIES	71	50%	134.522.028	57,7%

² This relates to the proposal PIECE where the type of applicant organisation couldn't be determined for the 22 partners as this information was not provided in the application.

In detail:

• Internal market:

Target country	Number of proposals submitted targeting this country	Ratio of all submitted proposals targeting this country ³
Austria	3	4,2%
Belgium	10	14,1%
Bulgaria	3	4,2%
Croatia	2	2,8%
Cyprus	2	2,8%
Czech Republic	5	7,0%
Denmark	6	8,5%
Estonia	1	1,4%
France	20	28,2%
Germany	34	47,9%
Greece	7	9,9%
Hungary	4	5,6%
Italy	23	32,4%
Latvia	1	1,4%
Lithuania	1	1,4%
Luxemburg	1	1,4%
Poland	7	9,9%
Portugal	1	1,4%
Romania	3	4,2%
Slovenia	6	8,5%
Slovakia	4	5,6%
Spain	14	19,7%
Sweden	6	8,5%
The Netherlands	4	5,6%

 $^{^3}$ The calculation is based on 71 submitted proposals targeting Internal market countries. Proposals may target several Member States.

• Third countries:

Target country	Number of proposals submitted targeting this country	Ratio of all submitted proposals targeting this country ⁴
Albania	1	1,4%
Australia	1	1,4%
Bahrain	1	1,4%
Bosnia and Herzegovina	2	2,8%
Brazil	5	7,0%
Canada	4	5,6%
China	12	16,9%
Colombia	3	4,2%
Ecuador	1	1,4%
Egypt	2	2,8%
Hong Kong	7	9,9%
Indonesia	2	2,8%
Israel	1	1,4%
India	2	2,8%
Japan	17	23,9%
Jordan	2	2,8%
Kuwait	1	1,4%
Macedonia	1	1,4%
Mexico	2	2,8%
Montenegro	1	1,4%
Malaysia	3	4,2%
Nigeria	1	1,4%
Norway	3	4,2%
Oman	1	1,4%

 $^{^4}$ The calculation is based on 71 submitted proposals targeting Third countries. Proposals may target several Third countries.

Philippines	1	1,4%
Qatar	2	2,8%
Russia	1	1,4%
Saudi Arabia	5	7,0%
Senegal	1	1,4%
Serbia	2	2,8%
Singapore	6	8,5%
South Korea	7	9,9%
Switzerland	5	7,0%
Taiwan	3	4,2%
Thailand	6	8,5%
Turkey	1	1,4%
Ukraine	1	1,4%
United Arab Emirates	9	12,7%
United Kingdom	12	16,9%
United States	10	14,1%
Vietnam	6	8,5%

6. Proposals by product/sector

Product	Number of proposals covering the product	Budget requested
Basket	63	90.403.796,61
Fruit (fresh or dried)	16	41.498.049
Vegetables (fresh, chilled and dried) excluding sweetcorn	4	3.987.377
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	1	1.209.351
Cut flowers and plants, bulbs roots and live plants	2	2.394.530
Other eligible products	3	15.160.869
Dairy products (excl. Cheese)	2	2.621.992
Cheese	7	8.800.611
Honey and beekeeping products	1	520.863
Preparations of vegetables, fruit or nuts (incl. table olives)	7	8.624.050
Sheep and goat meat (fresh, chilled and frozen)	3	2.112.830
Spirits, liqueurs and vermouth	2	4.514.384
Wine, cider and vinegar	5	3.507.406,8
Olive oil	6	14.751.226
Meat preparations	5	5.797.014
Vegetable oils other than olive oils	1	597.050
Eggs	2	1.795.100
Bovine meat (fresh, chilled and frozen)	2	2.934.509
Pork meat (fresh, chilled and frozen)	4	7.571.977,29
Cereals	3	6.859.104
Poultry meat (fresh, chilled and frozen)	1	517.143
Pet food	2	6.775.280

Total budget requested		232.954.512,7
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STATISTICS on PROPOSALS SELECTED FOR EU CO-FUNDING

1. Outcome of the evaluation

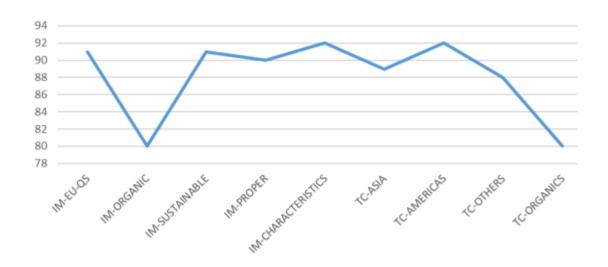
Proposal status	Number of proposals	Share of all submitted proposals
Accepted	52	36,6%
Reserve list	12	8,5%
Rejected (insufficient funding)	43	30,3%
Rejected (below threshold)	16	11,3%
Ineligible/Inadmissible	19	13,4%
Total	142	100%

2. Number of accepted proposals, volumes of requested grants and consumption of indicative budget

Topic	Number of accepted proposals	Requested grant (EUR)	Available budget (EUR)	Share of requested/ available budget ⁵
AGRIP-SIMPLE-2021-IM- EU QS	7	8.158.026	5.000.000	163%
AGRIP-SIMPLE-2021-IM- ORGANIC	5	4.790.520	6.000.000	80%
AGRIP-SIMPLE-2021-IM- SUSTAINABLE	4	5.475.259	6.000.000	91%
AGRIP-SIMPLE-2021-IM- PROPER-DIET	3	8.723.766	9.100.000	96%
AGRIP-SIMPLE-2021-IM- CHARACTERISTICS	4	8.404.403	6.000.000	140%
AGRIP-SIMPLE-2021-TC- ASIA	8	15.263.046	16.300.000	94%
AGRIP-SIMPLE-2021-TC- AMERICAS	3	6.571.300	8.300.000	79%
AGRIP-SIMPLE-2021-TC- OTHERS	15	23.852.091	12.300.000	194%
AGRIP-SIMPLE-2021-TC- ORGANIC	3	4.613.886	12.000.000	39%
TOTAL	52	85.852.297	86.000.000	99,8%

⁵ This amount indicates the ratio between the requested and the available budget.

3. Minimum score of accepted proposals by topic



4. Number of applicants in accepted proposals by type of proposing organisation

Type of proposing organisation	Number of applicants (coordinators + partners)	% of total
Agri-food sector body	11	18
Member State-level trade or inter-trade organisation	26	41
Producer association	26	41
Total	63	100

5. Number of accepted proposals by quality scheme to be promoted

Quality scheme	Number of proposals	% of total
EU quality scheme	17	33
National quality scheme	3	6
Organic production method	9	17
Outermost regions	0	0

6. Accepted proposals by Member State of the applicant

Country	Number of COORDINATORS	Number of PARTNERS	Total
Belgium	4		4
France	9	1	10
Greece	11	2	13
Ireland	3		3
Italy	11	7	18
Latvia	1		1
Poland	4		4
Portugal	1		1
Romania	1		1
Spain	6	1	7
The Netherlands	1		1
Total	52	11	63

7. Target markets of accepted proposals

Target market	Number of proposals	Share of total n° of accepted proposals	Budget requested	Share of total budget
INTERNAL MARKET	23	44%	35.551.974	41,4%
THIRD COUNTRIES	29	56%	50.300.323	58,6%
Total	52	100%	85.852.297	100%

In detail:

• Internal market:

Target country	Number of proposals accepted targeting this country	Ratio of all accepted proposals targeting this country ⁶
Austria	1	4,4%
Belgium	5	21,7%
Cyprus	1	4,4%
Denmark	2	8,7%
France	10	43,5%
Germany	11	47,8%
Greece	5	21,7%
Italy	6	26,1%
Latvia	1	4,4%
Lithuania	1	4,4%
Poland	2	8,7%
Spain	4	17,4%
Sweden	3	13,0%
The Netherlands	1	4,4%

⁶ The calculation is based on 23 accepted proposals targeting Internal market countries. Proposals may target several Member States.

• Third countries:

Target country	Number of proposals accepted targeting this country	Ratio of all accepted proposals targeting this country ⁷
Albania	1	3,5%
Australia	1	3,5%
Bahrain	1	3,5%
Bosnia and Herzegovina	1	3,5%
Brazil	1	3,5%
Canada	2	6,9%
China	4	13,8%
Colombia	1	3,5%
Egypt	2	6,9%
Hong Kong	1	3,5%
Indonesia	1	3,5%
Israel	1	3,5%
Japan	7	24,1%
Jordan	2	6,9%
Kuwait	1	3,5%
Macedonia	1	3,5%
Mexico	1	3,5%
Montenegro	1	3,5%
Malaysia	1	3,5%
Norway	1	3,5%
Oman	1	3,5%
Philippines	1	3,5%
Qatar	1	3,5%
Russia	1	3,5%
Saudi Arabia	3	10,3%
Singapore	2	6,9%
South Korea	3	10,3%
Switzerland	2	6,9%

 $^{^{7}}$ The calculation is based on 29 accepted proposals targeting Third countries. Proposals may target several Third countries.

Taiwan	1	3,5%
Thailand	2	6,9%
United Arab Emirates	5	17,2%
United Kingdom	7	24,1%
United States	5	17,2%
Vietnam	3	10,3%

8. Accepted proposals by product/sector

Product or sector	Number of proposals covering the product	Requested grant (EUR)
Basket of products	24	38.889.232
Fruit (fresh or dried)	6	11.511.321
Other eligible products	2	1.818.938
Dairy products (excl. Cheese)	2	2.621.992
Cheese	4	4.946.440
Preparations of vegetables, fruit or nuts (incl. table olives)	4	6.281.854
Sheep and goat meat (fresh, chilled and frozen)	1	337.014
Olive oil	1	3.200.000
Meat preparations	2	3.704.552
Eggs	1	1.721.985
Bovine meat (fresh, chilled and frozen)	2	3.965.483
Pork meat (fresh, chilled and frozen)	1	2.099.982
Cereals	2	4.753.504